

Unclassified
FY 2001 BUDGET REVIEW

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2000			
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE Standard Procurement System (SPS): 0605015S				
COST (In Millions)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	COST TO COMPLETE	TOTAL COST
Total PE Cost	0	0	15.772	11.223	7.448	4.313	4.280	Continuing	Continuing
0001 Product Development	0	0	14.732	10.257	6.948	3.826	3.796	Continuing	Continuing
0002 Test and Evaluate	0	0	1.040	.966	.500	.487	.484	Continuing	Continuing
A. <u>Mission Description and Budget Item Justification</u> <ul style="list-style-type: none">The Director of Defense Procurement identified the need for a standard procurement system for unclassified contracting activities of the US Army, US Navy, US Air Force, US Marine Corps, Defense Logistics Support Command, Defense Contract Management Command, and Other Defense Activities (ODA's). The Standard Procurement System (SPS) is a procurement system to support standardized data, policies and procedures for contract placement and contract administration for DoD unclassified contracting activities. The goals of the SPS are to: reduce problem disbursements, standardize DoD automated procurement functions, retire legacy systems, and contribute to the DoD paperless contracting initiative.									

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APPROPRIATION/BUDGET ACTIVITY: 0400/05					PROGRAM ELEMENT (PE) NAME & NUMBER: Standard Procurement System (SPS): 0605015S				
COST (In Millions)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	COST TO COMPLETE	TOTAL COST
0001 Product Development	0	0	14.732	10.257	6.948	3.826	3.796	Continuing	Continuing

A. Mission Description & Budget Item Justification
0001 The Standard Procurement System (SPS) is based on modification of a commercial system. The system needs to be modified to support DoD requirements (Federal Acquisition Regulations (FAR), Defense Federal Acquisition Regulations (DFARS)). These requirements were not completely met by the initial commercial product. Product Development funds support the modifications necessary to meet the functional requirements.

B. <u>Program Change Summary</u>	FY99	FY00	FY01	TOTAL COST
Previous President's Budget	0	0	0	
Adjustments to Appropriated Value			+14.732	Continuing
Current/President's Budget Submission	0	0	14.732	Continuing

C. Other Program Funding Summary (N/A)

D. Schedule Profile

FY 2001 Plans (14.732)

- Continue development of scheduled functional requirement increases to the commercial software.
- Develop interfaces with logistics and finance systems for procurement communities to exchange data with SPS.

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APPROPRIATION/BUDGET ACTIVITY: 0400/05					PROGRAM ELEMENT (PE) NAME & NUMBER: Standard Procurement System (SPS): 0605015S																								
COST (In Millions)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	COST TO COMPLETE	TOTAL COST																				
0002 Test and Evaluate	0	0	1.040	.966	.500	.487	.484	Continuing	Continuing																				
<p>A. <u>Mission Description & Budget Item Justification</u> 0002 This project supports testing of additional functionality to the SPS software. Testing types include operational test and evaluation efforts and product functionality exercises. Efforts will ensure that the SPS meets the requirements set forth by the procurement community.</p>																													
<p>B. <u>Program Change Summary</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 10%; text-align: center;">FY99</th> <th style="width: 10%; text-align: center;">FY00</th> <th style="width: 10%; text-align: center;">FY01</th> <th style="width: 10%; text-align: center;">TOTAL COST</th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>Adjustments to Appropriated Value</td> <td></td> <td></td> <td style="text-align: center;">+1.040</td> <td style="text-align: center;">Continuing</td> </tr> <tr> <td>Current/President's Budget Submission</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1.040</td> <td style="text-align: center;">Continuing</td> </tr> </tbody> </table>											FY99	FY00	FY01	TOTAL COST	Previous President's Budget	0	0	0		Adjustments to Appropriated Value			+1.040	Continuing	Current/President's Budget Submission	0	0	1.040	Continuing
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Current/President's Budget Submission	0	0	1.040	Continuing																									
<p>C. <u>Other Program Funding Summary</u> (N/A)</p>																													
<p>D. <u>Schedule Profile</u></p> <p style="margin-left: 20px;">FY 2001 Plans (1.040)</p> <ul style="list-style-type: none"> • Test requirement development and validate system acceptability for next scheduled release of SPS software. • Test interfaces developed for logistics and finance systems scheduled for deployment to procurement communities. 																													

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)	DATE: FEBRUARY 2000
APPROPRIATION/BUDGET ACTIVITY: RTD&E, Defense-Wide/Budget Activity 5	Program Element: 0605015S Standard Procurement System (SPS)

A. Project Cost Breakdown
Standard Procurement System (SPS)

Project Cost Categories	FY 99	FY 00	FY 01	
a. Product Development	0.000	0.000	14.732	
b. Test and Evaluate	0.000	0.000	01.040	

B. Budget Acquisition History and Planning Information
Performing organizations

Contractor or Government Performing Activity_____	Contractor Method/Type Or Funding Vehicle____	Award or Obligation Date_____	Performing Project Activity BAC_____	FY 99	FY 00	FY 01	Budget to Complete	Total Program
American Management Systems, Inc. (AMS)	IDIQ/C	08/96	N/A	0.000	0.000	14.732	Cont	Cont
Joint Inter- operability Test Center (JITC)	MOU	TBD	N/A	0.000	0.000	1.040	Cont	Cont

Government Furnished Property N/A

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